

Sunderland CPA Fund Status and Project History

January 2024

CPA Fund Income

Fiscal Year	Town Collection	State Match ¹	Total
2012	\$89,806		\$89,806
2013	\$92,977	\$89,806	\$182,783
2014	\$95,458	\$92,977	\$188,435
2015	\$97,823	\$95,458	\$193,281
2016	\$100,756	\$97,823	\$198,579
2017	\$101,747	\$100,756	\$202,503
2018	\$107,173	\$101,747	\$208,920
2019	\$115,864	\$107,173	\$223,037
2020	\$144,891	\$115,864	\$260,755
2021	\$124,889	\$144,891	\$269,780
2022	\$140,748	\$124,889	\$265,637
2023	\$152,894	\$140,748	\$293,642
2024*	\$160,000	\$152,894	\$312,894
Total Income as of November 2023			\$2,890,052

Projects Approved at Annual Town Meeting for CPA Funding to Date

Year	Project	Amount
2012	Historic Town Records Preservation	\$7,500
	Historic Book Restoration	\$350
	Affordable Housing Feasibility Studies	\$9,000
	Conservation Trust for APR	\$30,000
2013	Restoration of Graves Memorial Building Windows	\$22,000
	Restoration of Town Office Building	\$20,000
2014	Frontier Tennis Courts Rehabilitation	\$8,451
	Historic Town Records Preservation	\$7,200
	Merritt Softball Field	\$20,458
	Community Pathways Concept/Design Studies	\$10,000
	Sunderland School Playground Rehabilitation	\$95,578
	Purchase of property at 120 North Main Street (Funds reserved against 2016-2025 CPA collections)	\$265,000
2015	<i>No projects proposed</i>	
2016	1925 REO Fire Truck Restoration	\$50,000
	Riverfront Recreation Area, Phase I	\$36,361
	Riverside Cemetery Restoration	\$52,000
2017	Library Backyard Enhancements	\$20,875
	Town Records Preservation	\$17,583
	Senior Affordable Housing Development	\$100,000
2018	Early Childhood Playground Design	\$12,000
	Riverside Park Pathways	\$79,598
2019	Land Conservation Trust for APR	\$80,000
2020	Pollinator Garden	\$1,000
	Water District Protection CR	\$64,000
	Kayak Kiosk, Storage & Seating	\$84,457.50
	Riverside Park Design Next Phase	\$22,060
	Archaeology Survey Riverside Park	\$12,000
	Mt Toby Trails Plan	\$6,780
	PARC Grant Financing	\$2,801.29
	Emergency Rental Assistance	\$50,000
2021	Early Childhood Playground Renovation	\$200,000

¹ State matching funds are distributed in October and November of the following fiscal year. Sunderland has gotten a 100% match every year so far.

* FY24 Town Collection is an estimate.

	Graves Memorial Library Foundation Repointing	\$69,000
	Riverside Park Athletic Field Irrigation	\$26,000
	Riverside Park Restroom Rehabilitation	\$20,000
2022	Land Conservation Trust	\$100,000
	Riverside Park Restrooms	\$166,500
2023	Frontier Tennis Courts Renovation	\$23,500
	Pickleball Courts at Riverside Park	\$115,000
	Sunderland Congregational Steeple Restoration	\$60,000
2012-2023	Administrative Expenses	\$33,106
Total CPA Funds Committed as of June 2023		\$1,999,159
Balance of Uncommitted CPA Funds as of November 2023 (Total income less committed funds)		\$890,893

Approved Projects by Category

Purpose	Requirement	Funded	Percentage
Open Space	10%	\$407,739	20%
Historic Preservation	10%	\$305,633	15%
Community Housing	10%	\$424,000	21%
Recreation		\$828,681	42%
Administration		\$33,106	2%

From Community Preservation Coalition Database:

35	5	\$275,000	9	\$236,688	4	\$159,000	17	\$739,732	0	\$8,850
Total Number of Projects	Number of Projects: Open Space	Open Space Appropriations	Number of Projects: Historic	Historic Appropriations	Number of Projects: Housing	Housing Appropriations	Number of Projects: Recreation	Recreation Appropriations	Number of Projects: Mixed Use	Mixed Use And/Or TBD Appropriation Use